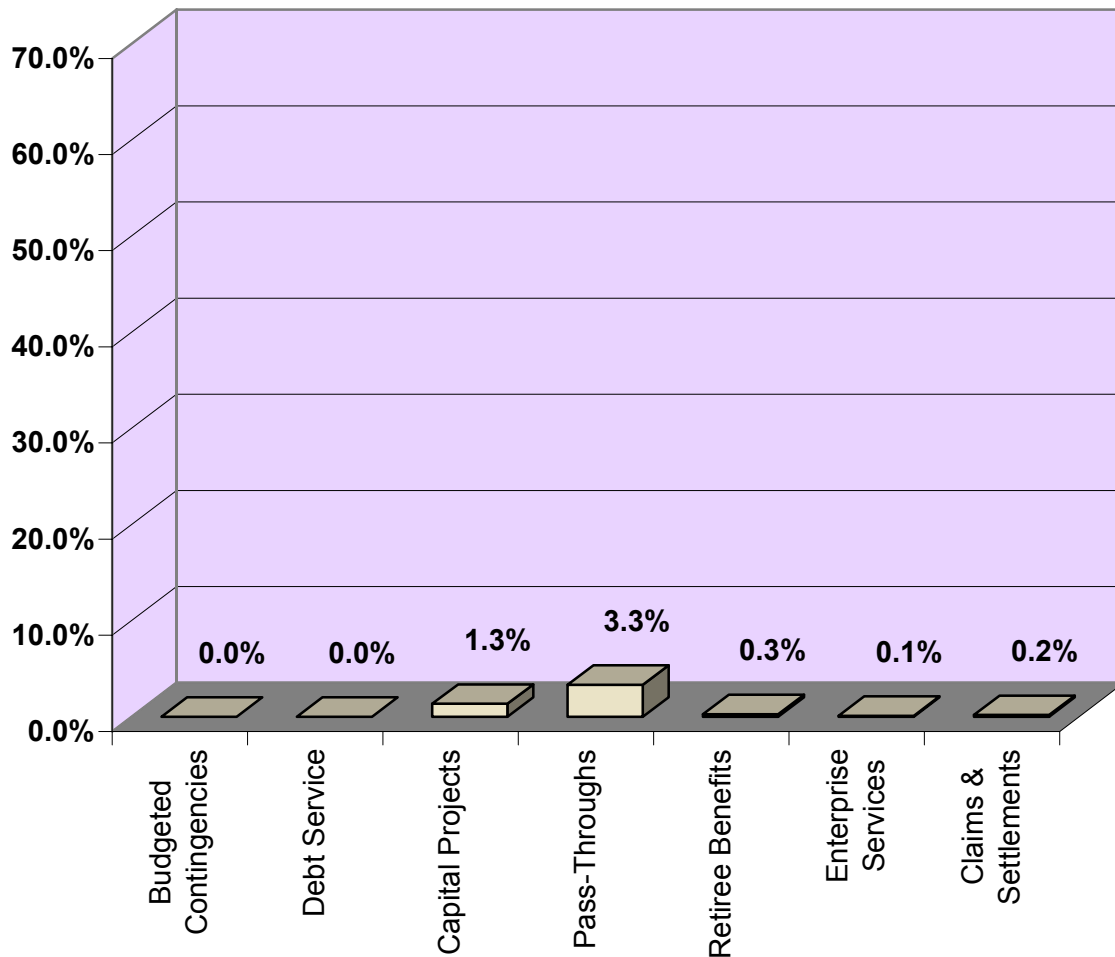


Glocester School Department

#6 Other Commitments Expenditures

%-To Total
July 2005 - June 2006



| District Enrollment (ADM): 671 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-----------------------------------|-------------|--------------|----------------------------|
| Budgeted Contingencies | \$0 | \$0 | 0.0% |
| Debt Service | \$0 | \$0 | 0.0% |
| Capital Projects | \$134,223 | \$200 | 1.3% |
| Pass-Throughs: Tuitions, et al | \$332,692 | \$496 | 3.3% |
| Retiree Benefits & Other | \$27,485 | \$41 | 0.3% |
| Enterprise, Community Services | \$9,287 | \$14 | 0.1% |
| Claims & Settlements | \$18,000 | \$27 | 0.2% |
| Other Commitments Expenditures | \$521,688 | \$777 | 5.2% |
| Total District Expenditures | \$9,959,938 | \$14,843 | 100.0% |